

GrCF2 W2 - Sarajevo Canton Tram Track Extension Ilidža-Hrasnica - 53118
PROCUREMENT PLAN updated on 25h February 2022
Currency: EUR

									Time Schedule				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Nr.	Description	Estimated contract value*	Financing by EBRD	Financing by others		Contract type	Procurement method	Subject to Selective Review	Prequalification Invitation mmm/yy	Prequalification results mmm/yy	Tender Invitation mmm/yy	Contract Award mmm/yy	Contract completion** mmm/yy
				Financier	Amount								
	CapEx												
1	Procurement of works for extension of Tram Track between Ilidza and Hrasnica	23.550.000	23.550.000			Works FIDIC Red Book	Open Tender Single Stage	No	n/a	n/a	mar.22	aug.22	feb.24
	Total Capex	23.550.000	23.550.000										
	Technical cooperation												
1	Consulting Services for Supervision of Works on extension of tram tracks between Ilidza and Hrasnica	1.200.000	1.200.000			Consultancy	Two Stage Open	No	dec.21	apr.22	apr.22	jul.22	feb.24
2	Consulting services for assistance with establishing the new company for public transport services in Sarajevo Canton, including legal assistance, setting up an organisation, hiring and management policies and GAP	200.000		grant funds	200.000	Consultancy	Single Stage Open	No	n/a	n/a	jun.22	sep.22	dec.22
3	Consulting services for preparation of conditions and terms of awarding more bus and minibus lines to private companies under the existing regulatory framework	150.000		grant funds	150.000	Consultancy	Single Stage Open	No	n/a	n/a	jun.22	sep.22	jan.23
4	Preparation of Preliminary and Main Design for reconstruction of trolleybus depot	50.000		grant funds	50.000	Consultancy	Direct Contract	No	n/a	n/a	jun.22	aug.22	jan.23
	Total TC	1.600.000	1.200.000		400.000								
	Total:	25.150.000	24.750.000		400.000								

Notes: The General Procurement Notice (GPN) has been published on the Bank's Procurement platform (ECEPP) in December 2021 and to be updated on yearly basis as required

All contracts will be procured via EBRD ECEPP

*) Excluding VAT

**) Estimated Contract completion dates do not include defects liability period of 730 days